

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- ☛ Limit comments throughout the entire form to the space provided unless otherwise stated.
- ☛ Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- ☛ Attachments shall not be accepted unless required by regulation or called for in the application form.
- ☛ Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Mariners Joint Use Library

2. Type of Applicant Jurisdiction: > (Check one only) City ☒ County ☐ City/County ☐ District ☐

3. Grant Applicant Name: > City of Newport Beach — Newport Beach Public Library

Legal name of jurisdiction that will own building

(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)

4. Authorized Official of the Applicant Jurisdiction: > Tod Ridgeway

Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > Mayor, City of Newport Beach Phone: > 949-721-9490

E-mail: > tridgeway@city.newport-beach.ca.us

Address: > 3300 Newport Boulevard, Newport Beach, CA 92663

5. Project Coordinator: > Lois Thompson

Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > Administrative Manager Phone: > 949-644-3335

E-mail: > lthompson@city.newport-beach.ca.us

Address: > City of Newport Beach, Public Works Department, 3300 Newport Boulevard, Newport Beach, CA 92663

6. Alternate Project Contact Person: > Stephen G. Badum

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Public Works Director

Phone: > 949-644-3313

E-mail: > sbadum@city.newport-beach.ca.us

Address: > City of Newport Beach, Public Works Department, 3300 Newport Boulevard, Newport Beach, CA 92663

7. Head of Planning Department: > Patricia Temple

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Planning Department Director

Phone: > 949-644-3228

E-mail: > ptemple@city.newport-beach.ca.us

Address: > City of Newport Beach, Planning Department, 3300 Newport Boulevard, Newport Beach, CA 92663

8. Head of Public Works or General Services Department: > Stephen G. Badum

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Public Works Director

Phone: > 949-344-3313

E-mail: > sbadum@city.newport-beach.ca.us

Address: > City of Newport Beach, Public Works Department, 3300 Newport Boulevard, Newport Beach, CA 92663

9. Operating Library Jurisdiction: > Newport Beach Public Library

Legal name of library that will operate the public library

10. Library Director Name: > LaDonna T. Kienitz

Public library director for the library jurisdiction that will operate the public library

Title: > Community Services Director/City Librarian

Phone: > 949-644-3157

E-mail: > lkienitz@city.newport-beach.ca.us

Address: > City of Newport Beach, Community Services Department, 3300 Newport Boulevard, Newport Beach, CA 92663

11. Alternate Library Contact Person: > Judy Kelley

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Youth & Branch Services Manager

Phone: > 949-717-3807

E-mail: > jkelly@city.newport-beach.ca.us

Address: > City of Newport Beach, Community Services Department, Newport Beach Public Library, 1000 Avocado Avenue, Newport Beach, CA 92660

12. Library Building Program Consultant: > None

(If applicable)

Title: > _____

Phone: > _____

E-mail: > _____

Address: > _____

13. Technology Planning Consultant: > None

(If applicable)

Title: > _____

Phone: > _____

E-mail: > _____

Address: > _____

14. Project Architect: > James C. Wilson

License # > C-8994

Providing construction budget estimate and/or conceptual plans.

Title: > thirtieth street architects, inc.

Phone: > 949-673-8547

E-mail: > tsainc@aol.com

Address: > 2821 Newport Boulevard, Newport Beach, CA 92663

15. Project Manager: > Lloyd Dalton

(If applicable)

Title: > Principal Engineer

Phone: > 949-644-3328

E-mail: > ldalton@city.newport-beach.ca.us

Address: > City of Newport Beach, Public Works Department, 3300 Newport Boulevard, Newport Beach, CA 92663

16. Construction Manager: > Robert Gunther

(If applicable)

Title: > Principal Civil Engineer

Phone: > 949-644-3325

E-mail: > rgunther@city.newport-beach.ca.us

Address: > City of Newport Beach, Public Works Department, 3300 Newport Boulevard, Newport Beach, CA 92663

17. Construction Cost Estimator: > James Wilson

(If applicable)

Title: > thirtieth street architects, inc.

Phone: > 949-673-8547

E-mail: > tsainc@aol.com

Address: > 2921 Newport Boulevard, Newport Beach, CA 92663

18. Hazardous Materials Consultant: > Ray Gilbert

(If applicable)

Title: > Gilray Enterprises, Inc.

Phone: > 714-533-7294

E-mail: > gilrayemt@sbcglobal.net

Address: > 211 State College Boulevard, PMB 315, Anaheim, CA 92808

19. Project Interior Designer: > Carole Graham, FIIDA

(If applicable)

Title: > Certified Interior Designer

Phone: > 949-797-6833

E-mail: > n/a

Address: > Graham Design, 1520A Creekside Court, Pasadena, CA 91107

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ 15,125 SF

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Priority:

☒ First Priority "Joint Use"

☒ Co-Location Joint Use

☐ Joint Venture Joint Use

☐ Computer Center

☐ Shared Electronic/Telecommunications

☐ Family Literacy Center

☐ Subject Specialty Center

☐ Homework Center

☐ Career Center

☐ Other similar collaborative library services with direct benefit to K-12 students

Specify: > _____

☐ Second Priority "All Others"

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage	
Remodeling: >	_____ SF
Expansion: >	_____ SF

☐ First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps).

Name of Public School: > _____

☐ Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

> Yes ☒ No ☐

Multipurpose Buildings (Multipurpose Building Projects Only)

Is the project a Multipurpose Building? > Yes ☐ No ☒

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use (Including Public Library / School Library Use, if Joint Use Project)	> _____	SF _____ <i>Line 1 SF divided by (Line 1 SF + Line 3 SF)</i>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify: > _____	_____	SF
B. Specify: > _____	_____	SF
C. Specify: > _____	_____	SF
D. Specify: > _____	_____	SF
E. Specify: > _____	_____	SF
F. Specify: > _____	_____	SF
G. Specify: > _____	_____	SF
H. Specify: > _____	_____	SF
3. Subtotal: Dedicated to "Other" Uses	> _____	SF _____ <i>Add Lines 2A SF thru 2H SF</i> % _____ <i>Line 3 SF divided by (Line 1 SF + Line 3 SF)</i>
4. Common Areas¹		
5. Subtotal: Total of Common Areas¹	> _____	SF _____ <i>Must equal Line 6 SF + Line 7 SF</i>
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> _____	SF _____ <i>Line 5 SF x % in Line 1</i>
7. "Other" Uses Pro Rata Share of Common Areas ¹	> _____	SF _____ <i>Line 5 SF x % in Line 3</i>
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> _____	SF _____ <i>Add Lines 1 SF, 3 SF, & 5 SF</i>
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> _____	SF _____ <i>Line 1 SF + Line 6 SF</i>

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. **Public library project's service area 1980 population:** > 23,079
2. **Source:** > US Census Bureau: 1980 Decennial Census
3. **Population Percentage Change from 1980 to 2000:** > 11 %
4. **Public library project's service area 2000 population:** > 25,615
5. **Source:** > US Census Bureau: 2000 Decennial Census
6. **Population Percentage Change from 2000 to 2020:** > 17 %
7. **Public library project's service area 2020 population:** > 30,021
8. **Source:** > Projected % of growth of Newport Beach from Center for Demographic Research, CSUF

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. **Project's public school attendance area(s) 1980 student population:** > 5,772
10. **Source:** > Number of children, ages 5-17, US Census Bureau: 1980 Decennial Census
11. **Population Percentage Change from 1980 to 2000:** > 13 %
12. **Project's public school attendance area(s) 2000 student population:** > 6,524
13. **Source:** > Number of children, ages 5-17, US Census Bureau: 2000 Decennial Census
14. **Population Percentage Change from 2000 to 2020:** > 5 %
15. **Project's public school attendance area(s) 2020 student population:** > 6,850
16. **Source:** > Newport-Mesa Unified School District projections (available only to 2008)

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is: > 9,200 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is: > 1,300 SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

Newport Beach Public Library (NBPL) consists of a Central Library, Balboa, Corona del Mar, and Mariners Branch Libraries. The branch libraries are attractive and highly active facilities, particularly the Mariners Branch. In recent years the branches have been repainted, re-carpeted, and have had new or refinished furniture installed. The reality is these buildings were initially very small, averaging 2,000 square feet, and each has been expanded or undergone major remodeling at least 4 times. The last remodel, creating more public space, was at the Balboa Branch in 1998. Continual remodeling with very limited budgets has severe drawbacks, usually resulting in less than maximum functionality and usability of space.

NBPL is committed to improving and properly maintaining the physical facilities at all locations in order to meet the expanding educational, informational, and cultural needs of the community by providing inviting and accommodating environments. As part of this commitment, NBPL has formed a task force, which includes library staff, members of the community, and City government staff. The task force developed a long-range plan — Commitment to Excellence: Library Services 2000-2005, Goal 4 — Facilities, which includes a Facilities Master Plan with identification of needed site improvements.

The Mariners Branch is the busiest of the 3 branch libraries. It is located adjacent to Mariners Elementary School (K-6) in a very busy City park with playground, picnic areas, playing fields, and tennis courts. The area draws many families with children from surrounding residential neighborhoods who are able to walk to the library, park, and school because of the location. Newport Harbor High School and Ensign Middle School are also in the neighborhood. The branch was built in 1963 and has been remodeled many times. It has a very active meeting room that also serves as a homework center staffed by library personnel. Mariners Elementary School has always had a close relationship with the branch due to its proximity to the school. The small school library is currently housed in a temporary, modular building placed at the site in 1999. A new joint use facility would provide enhanced service both to Mariners Branch Library and to Mariners Elementary School.

The third branch, Corona del Mar Branch, at 3,800 square feet, is the smallest. It serves an aging population and is located just 3 blocks from the City's OASIS Senior Center. This branch is housed in a modular building; major remodeling or expansion is not an option. NBPL has considered relocating this branch to the OASIS Senior Center in order to provide expanded service to this part of the community.

In January 2002, the City annexed the area along the southern coastal boundary of Newport Beach. The annexation agreement includes a proposal to build a new branch library in that part of the community. If the proposal is approved, a Newport Coast Community Committee along with Library staff will analyze the services to be provided at the new branch and to draft an initial building program.

The branch libraries are an integral part of the NBPL system. They serve their local neighborhoods, providing materials to meet the informational and recreational needs of all users from youth to the lifelong learner. The new Mariners Joint Use project, with Mariners Branch Library integration with the Mariners Elementary School Library, will give the City and School District the opportunity to create a well-designed public building with a comfortable, friendly environment enhancing library services for all members of the community.

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built? > 1963 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built? > 1999 Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project? > 1995 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project? > 1999 Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant? Yes ☐ No ☒
2. Will the library site be owned by the applicant? Yes ☒ No ☐
3. Will the library site be leased by the applicant? Yes ☐ No ☒
4. If the library site will be leased, provide the name of the owner: > _____
5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"? Yes ☐ No ☒
[See Education Code section 19995 (c)]
6. Is the site currently dedicated to the operation of a public library? Yes ☐ No ☒

Building (For Conversion Projects Only)

7. Is the building to be converted currently owned by the applicant? Yes ☐ No ☐
8. Will the building be owned by the applicant? Yes ☐ No ☐

Title Considerations

Site

9. Are there any exceptions to marketable record title? Yes ☐ No ☒

Building (For Conversion Projects Only)

10. Are there any exceptions to marketable record title? Yes ☐ No ☐

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site? > \$ _____
(or library portion of site, if multipurpose project)
12. Does the appraiser have a State Certified General Real Estate Appraiser's License? Yes ☐ No ☐

Building (For Conversion Projects Only)

13. What is the appraised value of the building? > \$ _____
(or library portion of building, if multipurpose project)
14. Does the appraiser have a State Certified General Real Estate Appraiser's License? Yes ☐ No ☐

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The Newport Beach Public Library (NBPL) developed as a system of branches because of (1) the timing of the development of the City; (2) the geography of the City with 2 bays which divide the City, a peninsula, and 8 islands; and (2) the commitment of the Board of Library Trustees to provide services in the neighborhoods where customers could walk or bike to the library.

The Mariners Branch was sited 40 years ago in what was considered at the time as a way to maximize public services, make them accessible to the residents, and make the area a center of community activity. The site provides for the Mariners School, the Mariners Branch Library, a fire station, and a wealth of recreational activities — soccer, baseball, football, tennis courts, racket ball, playgrounds, and picnic areas.

The site has fulfilled the dreams of the original planners. The entire Mariners site, including the library is a hub of activity for the whole community. As a consequence, the library has successfully and graciously provided library service to customers who do not reside in the City. This non-resident service will continue with the Mariners Joint Use Library. Because the branch has become such an important part of the community, the residents and political bodies feel it must remain in the Mariners Park area, even if it is located on the edge of the City. Moreover the community, whether Newport Beach or Costa Mesa residents, form one neighborhood unit, with a long tradition of joint projects in the general Mariners area.

The major collection of the NBPL system is housed at the Central Library on the other side of the bay. However, all library customers have equal access to the entire collection at any site with daily deliveries between all the facilities.

Public Transit Access

☞ Number of public transit stops located within ¼ mile of site: > 0

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

The closest public transit stop is approximately 2,000 feet from the proposed site of the Mariners Joint Use Library.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

The Mariners Joint Use Library will be located on Irvine Avenue which has Class II marked bicycle lanes. Pedestrian access will be via sidewalks along Irvine Avenue and trails through the adjacent Mariners Park.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The Mariners Joint Use Library will have a parking lot with direct access to/from Irvine Avenue. Irvine Avenue is a primary arterial highway with connections to numerous other arterial highways.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. > Irvine Avenue	0	27,000	July 15, 1996
2. > Westcliff / 17 th Street	2	19,000	July 15, 1996
3. > Dover Drive	1	9,000	July 15, 1996
4. >			

Library Automobile Parking

1. Number of library parking spaces available off street, on library site: > 50 spaces
2. Number of library parking spaces available off street, off library site: > 31 spaces
(within 500 feet of front door)
3. Number of parking spaces available on street: > 60 spaces
(within 500 feet of front door)
4. Total Number of Spaces Available for Library Parking: > 141 spaces

Zoning Requirements

5. Number of on-site library parking spaces required by local zoning: > 50 spaces
6. Was a zoning variance or waiver obtained for the project for parking? > Yes ☐ No ☒
7. If so, by how many spaces were the parking requirements reduced? > 0 spaces
8. Provide number of square feet per parking space as required by local zoning: > 300 SF
9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations: > 0 SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,141 \text{ SF}}{15,125 \text{ SF}} = > 1 \text{ SF of Parking/1SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = 1.5 \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

11. Total Number of Spaces Available for on-site Library Bicycle Parking > 10 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

The preliminary plans include a 50 space parking lot adjacent to the Library. The Municipal Code requirement for Cultural Institutions would require 46 spaces. In addition, there are numerous on-street and off-street spaces along the Dover Drive edge of Mariners Park. These spaces will be connected to the library by a pedestrian walkway system through the park. Bicycle parking will be provided at the library as well. During non-school hours, the Mariners School parking lot will be available for additional parking.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The library will be highly visible in Mariners Park on Irvine Avenue, next to Mariners Elementary School, and will form an educational and cultural complex. Since there are 22,000 vehicle trips on Irvine Avenue daily, the library, by its location will serve as its own marketing agent with appropriate signage.

Moreover, since the Mariners Park is a multi-block site and the hub of the community with a wide range of resources, it is a natural draw. The park serves as a center for special events on the western side of the bay, such as concerts, and other major community events.

The library will form the major component of a true community and cultural center.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

The library is located in a multi block park, which provides a wide variety of community services. The major buildings are the Mariners School, the library, and the fire station. Another amenity which attracts the entire community is the open park space that is used for enjoyment, playgrounds, ball fields, tennis courts, and racket ball courts.

This park is in a developed neighborhood of primarily single-family homes. Redevelopment consists of upgrading and remodeling the current homes. It is a walking and bicycling neighborhood with a large percentage of residents walking or biking to the library. The Orange County Transit Authority also provides transportation on Irvine Avenue. The City's Senior Services Division provides one-on-one transportation service to seniors on a scheduled basis. The library also provides a Homebound Library Delivery Service of library resources for homebound customers.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

The joint library/school community initiated the planning by assuming a remodel of the current Mariners Branch, the equivalent of a walk of 2 City blocks from Mariners School. The City/School District Committee with input from Mariners School Staff, analyzed service programs and elected to relocate the library closer to the school to provide better, safer, and more meaningful access. With that decision, the Planning Department was consulted for zoning requirements for the site; City Attorney for feasibility of land exchange; and Public Works-Transportation for transportation, access/egress issues.

The site selected is in the long established Mariners Park, which includes school, library, fire station, picnic area, and playground. For 40 years, the park and its amenities has served as the community center of the area of primarily single-family homes. It has become an icon in the neighborhood. There was initial discussion of locating the new joint venture with another Newport-Mesa Unified School District school on the western side of the bay, but the negative public outcry overrode any further consideration. The Mariners Branch Library has a long history of cooperative and joint projects with the Mariners School. However, the approximate two-block walk across the playing fields between the school and the library has been an impediment to many projects.

After public hearings, staff level meetings of both jurisdictions, and political considerations, it was determined the best alternative was to relocate Mariners Library to a new facility on Irvine Avenue next to the school, so that the library in effect becomes an integral part of the school complex.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

The site selected for the Mariners Joint Use Library is located adjacent to Mariners Elementary School in Mariners Park. This site provides easy, safe access for the children during the school day, where they will enter the new children's section of the library through their own secure access door. Community leaders have supported these suggestions by incorporating them into the conceptual design of the building.

Traffic is not anticipated to increase over existing levels, as the new joint use library will house the existing branch library and the children's library presently being operated by the school. The new library will have access from 2 driveways off of Irvine Avenue. One driveway will be a right-in, right-out driveway. The second driveway, across from Flower Street, is being reviewed for full access. Access will be further refined during detailed design of the project to minimize any operational issues.

It is expected that there will be some additional vehicle trips due to the increased reading and workspace, improved book collection quality, and increased number of library computer workstations, but the increase in traffic is not expected to be proportional to the greater size, as libraries tend to draw from a fixed area. Also, the library is being designed to be used as a joint library with Mariners Elementary School, and some of the trip generation associated with the library use can be credited because of this planned use. The negligible additional trips generated by the library expansion will not present any impacts to the adjacent circulation system.

The current public library shares parking with park users along Dover Drive (approx. 45 parking spaces currently available). The proposed project will add fifty (50) parking spaces that can also be used for park use when the library is not open. Additionally, the increased parking will reduce the burden of overflow parking on the adjacent residential streets.

For safety purposes, a pedestrian path is being included in the design of the project behind the library adjacent to the park. Students leaving school and going north to cross at the Irvine Avenue/Dover Drive intersection can use the pedestrian path behind the library through the park to Dover Drive.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

<u>All Projects</u> (Except Multipurpose Buildings)		<u>Square Footage</u>
1. Proposed Library Building Footprint ¹	>	15,125 SF
2. Proposed Library Surface Parking Lot	>	15,141 SF
3. Proposed Library Parking Structure Footprint ¹	>	0 SF
4. Future Library Building Expansion Footprint ¹	>	9,790 SF
5. Future Library Parking Expansion	>	1,027 SF
6. Required Local Zoning Set-Backs	>	2,940 SF
7. Desired Aesthetic Set-Backs & Amenities	>	17,372 SF
8. Miscellaneous & Unusable Space	>	0 SF
9. Total Square Footage of Library Project Site	>	61,395 SF
10. Proposed Under-Building Parking	>	0 SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint of 5,000 square feet.

Multipurpose Building Projects Only

		A Library² Dedicated <u>SQ FT</u>	B Library Portion of Common <u>SQ FT</u>	C Other³ Common <u>SQ FT</u>	D Other³ Dedicated <u>SQ FT</u>
1. Proposed Building	>	_____	_____	_____	_____
2. Proposed Surface Parking Lot	>	_____	_____	_____	_____
3. Proposed Parking Structure	>	_____	_____	_____	_____
4. Future Building Expansion	>	_____	_____	_____	_____
5. Future Parking Expansion	>	_____	_____	_____	_____
6. Required Local Zoning Set-Backs	>	_____	_____	_____	_____
7. Desired Aesthetic Set-Backs & Amenities	>	_____	_____	_____	_____
8. Miscellaneous & Unusable Space	>	_____	_____	_____	_____
9. Total Square Footage of Multipurpose Project Site	>	_____	_____	_____	_____
10. Proposed Under-Building Parking	>	_____	_____	_____	_____

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > GEIF (Governmental, Educational, Institutional Facilities)

2. Will the site have to be rezoned to build the project? Yes ☐ No ☒

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project? Yes ☐ No ☒

4. If so, list the date the variance or waiver has been or will be granted? > N/A
(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >Grading Permit	\$ 0	August, 2003
6. >Building, Electrical, Mechanical & Plumbing Permit	\$ 0	August, 2003
7. >Encroachment Permit	\$ 0	August, 2003
8. >	\$ 0	

Drainage

9. Is the site in the 100-Year Flood Plain? Yes ☐ No ☒

10. Do any watercourses that require control drain onto the site? Yes ☐ No ☒

11. Do any watercourses that require control drain off the site? Yes ☐ No ☒

12. Is the storm sewer system currently adequate to prevent localized flooding of the site? Yes ☒ No ☐

Describe any necessary mitigation measures regarding drainage.

N/A

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? Is so, provide the case name, court number, and a brief explanation.

Not applicable, no actions are pending.

Energy Conservation

Describe what measures (including building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

Energy efficiency will be accommodated by implementing the following:

1. The building envelope will be designed to minimize heat gain and loss to the outside through the use of effective insulation, broad overhangs at windows, and high performance double-glazing.
2. The HVAC system will be very energy efficient, high performance and will include a built-in energy management system. At this early stage, we envision a four pipe system with water-cooled high efficient chiller and boiler. Recent energy analysis has proven this system to be more fuel efficient than VAV systems.
3. Indirect light from clerestories will help reduce lighting needs during daytime use. Lighting will be provided by high efficient lamps and lighting fixtures. The building will have occupancy sensors for control of lighting in individual spaces in concert with an energy management system.
4. All plumbing fixtures will be low flow and water heating will be by an efficient loop system with recirculating pump.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago? Yes ☐ No ☒

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places? Yes ☐ No ☒
3. A National Historic Landmark? Yes ☐ No ☒
4. A National Monument? Yes ☐ No ☒
5. On County or Municipal Historic Designation list? Yes ☐ No ☒
6. On the California Register of Historical Resources list? Yes ☐ No ☒
7. A California Historical Landmark? Yes ☐ No ☒
8. A State Point of Historical Interest? Yes ☐ No ☒

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency? Yes ☐ No ☒
10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed? Yes ☐ No ☐

If not, please explain.

N/A

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes ☐

No ☒

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes ☐

No ☒

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

A Geotechnical Engineering Report was performed in May 2002, and is enclosed in the submittal. The site is relatively flat with no ascending or descending slopes. The site is at elevation 93-feet and is 3,300-feet northwest of Newport Bay. The surrounding area is residential. The soil is marine terrace deposits of unconsolidated flat lying sand with a small amount of silt. Bedrock was not encountered, but is estimated to lie at a depth of 75-100 feet. Perched water was detected at a depth of 11 to 13 feet in the borings, and it is often encountered in the upper layers of the mesa marine terrace sequence. Slope stability is not considered a constraint to the proposed library. There are mapped buried faults associated with the Newport-Inglewood fault, but only one has been identified as being active. In addition to possible strong ground motion, other secondary effects of earthquake such as liquefaction, induced flooding, landsliding and subsidence were considered and the potential for any of these secondary earthquake events is considered very low to nil.

The recommendations include over excavation and recompaction to 90% on the order of 4 feet from finish subgrade elevation or 2 feet below the bottom of the footings. This process does not significantly affect the costs of the project. The allowable soil bearing capacity after compaction is 2,000 psf and conventional continuous footings and isolated column footings shall be designed to meet applicable sections of the UBC.

The report concludes that with implementation of the recommendations for design, the site is suitable for the proposed library project.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. > Demolition of Tennis Courts & batting cages	\$ 65,000
2. >	\$
3. >	\$
4. >	\$
5. >	\$
6. >	\$
Total Demolition:	> \$ 65,000

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

Utility	Availability	Cost to bring Service to Site (Ineligible)
1. Electricity	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
2. Fiber Optic Cable	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
3. Telephone	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
4. Gas	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
5. Cable TV	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
6. Storm Sewer	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
7. Sanitary Sewer	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
8. Water	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

Site Development Costs	Eligible	Ineligible
1. Utilities	\$ 51,000	\$
2. Cut, Fill & Rough Grading	\$ 63,750	\$
3. Special Foundation Support (pilings, etc.)	\$	\$
4. Paving, curbs, gutters & sidewalks	\$ 165,000	\$
5. Retaining Walls	\$	\$
6. Landscaping	\$ 51,000	\$
7. Signage	\$ 8,500	\$
8. Lighting	\$ 33,750	\$
9. Removal of underground tanks	\$	\$
10. Removal of toxic materials	\$	\$
11. Rock removal	\$	\$
12. Traffic signals.....	\$	\$
Other (Specify):		
13.	> \$	\$
14.	> \$	\$
15. TOTAL SITE DEVELOPMENT COSTS:	\$ 373,000	\$

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: \$202 /SF
B. For square footage added to an existing building, i.e. "expansions": \$238 /SF

Multiply the appropriate County Locality Adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

- 2) A. County: > Orange County Locality B. Adjustment Factor: > 1.01 X Appropriate C. New Cost/SF: > \$202 /SF = D. > \$ 204 /SF
(Select: 1A or 1B)
Name of Project County

[Example: Solano 1.07 X \$202/SF = \$216/SF]

- 3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 204 / SF
(Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally Adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D):

- 4) A. Number of Months: > 15 X .002 = B. Inflation Factor: > .030 X C. Locally Adjusted Construction \$/SF: > \$204 /SF = D. Additional \$/SF: > \$6 /SF
(1/5%) (Re-enter 3A)

[Example: 14 X .002 = .028 X \$216/SF = \$6/SF]

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

- 5) A. Additional Cost/SF: > \$ 6 /SF + B. Locally Adjusted Construction \$/SF: > \$ 204 /SF = C. Eligible Projected Construction \$/SF: > \$ 210 /SF
(Re-enter 4D) (Re-enter 4C)

[Example: \$6/SF + \$216/SF = \$222/SF]

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

- 6) The Eligible Projected Construction \$/SF: > \$ 210 /SF
Multiplied By (Re-enter 5C)
7) The Square Footage of New Construction: > 15,125 SF
Equals
8) The Eligible Projected Construction Cost: > \$ 3,176,250

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

- 9) Eligible Contingency: (10% of Line 8) > \$ 317,625

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

Line Items:	Eligible	Ineligible
1) New Construction.....>	\$ 3,146,000	\$
2) Remodeling Construction.....>	\$ 0	\$
3) Contingency.....>	\$ 317,625	\$
4) Appraised Value of Building.....>	\$ 0	\$
5) Appraised Value of Land.....>	\$ 0	\$
6) Site Development.....>	\$ 373,000	\$
7) Site Demolition.....>	\$ 65,000	\$
8) Site Permits & Fees.....>	\$ 0	\$
9) Site Option to Purchase Agreement.....>	\$ 0	\$
10) Furnishings & Equipment Costs.....>	\$ 544,500	\$
11) Signage.....>	\$ 11,000	\$
12) Architectural & Engineering Fees.....>	\$ 376,320	\$
13) Construction Cost Estimator Fees.....>	\$ 19,500	\$
14) Interior Designer Fees.....>	\$ 32,000	\$
15) Geotechnical/Geohazard Reports.....>	\$ 8,500	\$
16) Hazardous Materials Consultant Fees.....>	\$ 0	\$
17) Energy Audit, Structural Engineering, Feasibility & ADA Studies.....>	\$ 0	\$
18) Library Consultant Fee.....>	\$ 0	\$
19) Construction/Project Management.....>	\$ 0	\$
20) Other Professional Fees.....>	\$	\$
21) Local Project Administration Costs.....>	\$	\$
22) Works of Art.....>	\$	\$
23) Relocation Costs & Moving Costs.....>	\$	\$ 22,500
24) Acquisition of Library Materials.....>	\$	\$
25) Other (Specify): Database Migration.....>	\$	\$ 10,000
26) Other (Specify): Library Cards, Barcodes, etc.....>	\$	\$ 8,000
27) Other (Specify): Relocation Tennis Courts, Ball Fields & Structures.....>	\$	\$ 200,000
28) TOTAL PROJECT COSTS:.....>	\$ 4,893,445	\$ 240,500

Sources of Project Revenue (All projects except Multipurpose Projects)

29) State Matching Funds (65% of Line 28 ¹ Eligible Costs)	>	<u>\$ 3,180,739</u>
30) Local Matching Funds (Line 28 Eligible Costs minus Line 29)	>	<u>\$ 1,712,706</u>
[Must also equal the total of Lines 31 – 35]		

Sources of Local Matching Funds:

31) City	>	<u>\$ 510,706</u>
32) County	>	<u>\$ 0</u>
33) Special District	>	<u>\$ 0</u>
34) Private	>	<u>\$ 1,010,000</u>
35) Other (Specify): Ackerman Trust/Russell Trust	>	<u>\$ 192,000</u>
36) Local Credits [Land ² and A&E Fees]	>	<u>\$ 0</u>
37) Adjusted Local Match [Line 30 minus Line 36]	>	<u>\$ 1,712,706</u>
38) Supplemental Local Funds [Same as Line 28 ineligible]	>	<u>\$ 240,500</u>
39) TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38]	>	<u>\$ 5,133,945</u>

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"
[See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget**(New Public Libraries, including Conversion Projects except Multipurpose Projects)

EXPENDITURES		INITIAL START-UP EXPENSES	ANNUAL EXPENSES
1. Salaries/Benefits	>	<u>\$ 5,000</u>	<u>\$ 400,000</u>
2. Facilities Costs	>	<u>\$ 0</u>	<u>\$ 55,000</u>
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	<u>\$ 14,000</u>	<u>\$ 5,000</u>
Equipment			
Supplies			
4. Materials	>	<u>\$ 0</u>	<u>\$ 120,000</u>
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	<u>\$ 0</u>	<u>\$ 360,000</u>
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	<u>\$ 20,000</u>	<u>\$ 0</u>
7. TOTAL EXPENDITURES:	>	<u>\$ 39,000</u>	<u>\$ 940,000</u>

Multipurpose Project Budget (With Library Project Budget) (Multipurpose Projects Only)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other ² Total Ineligible
1. New Construction	\$	\$	\$	\$	\$
2. Remodeling Construction	\$	\$	\$	\$	\$
3. Contingency	\$	\$	\$	\$	\$
4. Appraised Value of Building	\$	\$	\$	\$	\$
5. Appraised Value of Land	\$	\$	\$	\$	\$
6. Site Development	\$	\$	\$	\$	\$
7. Site Demolition	\$	\$	\$	\$	\$
8. Site Permits & Fees	\$	\$	\$	\$	\$
9. Site Option Agreement	\$	\$	\$	\$	\$
10. Furnishings & Equipment Costs	\$	\$	\$	\$	\$
11. Signage	\$	\$	\$	\$	\$
12. Architectural & Engineering Fees	\$	\$	\$	\$	\$
13. Construction Cost Estimator Fees	\$	\$	\$	\$	\$
14. Interior Designer Fees	\$	\$	\$	\$	\$
15. Geotechnical/Geohazard Reports	\$	\$	\$	\$	\$
16. Hazardous Materials Consultant Fees	\$	\$	\$	\$	\$
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$	\$	\$	\$	\$
18. Library Consultant Fees	\$	\$	\$	\$	\$
19. Construction/Project Management	\$	\$	\$	\$	\$
20. Other Professional Fees	\$	\$	\$	\$	\$
21. Local Project Administration Costs	\$	\$	\$	\$	\$
22. Works of Art	\$	\$	\$	\$	\$
23. Relocation Costs & Moving Costs	\$	\$	\$	\$	\$
24. Acquisition of Library Materials	\$	\$	\$	\$	\$
25. Other (Specify): _____	\$	\$	\$	\$	\$
26. Total Project Costs:	\$	\$	\$	\$	\$

¹ Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

² "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27. State Matching Funds (65% of Line 26 Eligible Costs ¹)	>	\$
28. Local Matching Funds	>	\$
<i>[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 – 33]</i>		
Sources of Local Matching Funds:		
29. City	>	\$
30. County	>	\$
31. Special District	>	\$
32. Private	>	\$
33. Other (Specify):	>	\$
34. Local Credits [Land ² and A&E Fees]	>	\$
35. Adjusted Local Match [Line 28 minus Line 34]	>	\$
36. Supplemental Local Funds]	>	\$
<i>(Same as Line 26 Library (D) and Other (E) Total Ineligible)</i>		
37. TOTAL PROJECT INCOME: [Add Lines 27, 28, and 36]	>	\$

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"
[See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget** (Multipurpose New Construction and Conversion Projects Only)

EXPENDITURES		INITIAL START-UP EXPENSES	ANNUAL EXPENSES
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance (Including Custodial, Trash, Landscaping, etc.)			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Financial Capacity *(New Construction and Conversion Projects Only)*

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

The Newport Beach Public Library (NBPL) is funded by approval of the Newport Beach City Council. The library budget has historically been approximately 4% of the total City budget. The library has been funded by the City since its inception in 1920. The budget includes fines, fees, and some funding from the California State Library for Direct Loans to non-residents. For FY 2002/03, the proposed library budget is \$4.2 million, to support the Central Library and the 3 branches.

These appropriated funds are augmented with significant donations from the NBPL Foundation, the Friends of the Library, the Literacy Advisory Council, and grants, in excess of \$350,000 annually.

The funds for the library are apportioned to provide quality services to all the library sites. In FY 2002/03, the specific site budget for Mariners Branch is \$400,000

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>	<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	> <u>NA</u>
2. Site Acquired (Obtain possession by Purchase, Donation or Lease)	> <u>October, 2002</u>
3. Schematic Plans Completion	> <u>December 1, 2002</u>
4. Design Development Plans Completion	> <u>March 1, 2003</u>
5. Working Drawings (90%) Completion	> <u>June 15, 2003</u>
6. Construction Documents Completion	> <u>August 1, 2003</u>
7. Project Advertised for Bids	> <u>August 1, 2003</u>
8. Start of Construction	> <u>September 15, 2003</u>
9. Estimated Mid-Point of Construction	> <u>March 15, 2004</u>
10. Completion of Construction	> <u>September 1, 2004</u>
11. Opening of Library Building to the Public	> <u>September 15, 2004</u>
12. Final Fiscal & Program Compliance Review Completed	> <u>October 15, 2004</u>

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____
Signature

> June 11, 2002
Date

> Tod W. Ridgeway
Name (type)

> Mayor, City of Newport Beach
Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____
Signature

> June 11, 2002
Date

> LaDonna T. Kienitz
Name (type)

> Community Services Director/City Librarian
Title (type)

- **SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440**
- **MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:**

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***